



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/23/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/23/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	6,038,416.70	103	78.00	6,038,416.70
Agency Total	0	0.00	0.00	103	78.00	6,038,416.70	103	78.00	6,038,416.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
Agency Total	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	336.00	24,867,790.74	115	112.00	9,327,000.28	474	448.00	34,194,791.02
Agency Total	359	336.00	24,867,790.74	115	112.00	9,327,000.28	474	448.00	34,194,791.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,594,212.32	12	4.00	854,963.20	175	165.00	14,449,175.52
Agency Total	163	161.00	13,594,212.32	12	4.00	854,963.20	175	165.00	14,449,175.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.75	14,069,220.10	225	224.75	14,069,220.10
Agency Total	0	0.00	0.00	225	224.75	14,069,220.10	225	224.75	14,069,220.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	877	848.50	39,897,595.70	878	849.50	39,944,770.10
Agency Total	1	1.00	47,174.40	877	848.50	39,897,595.70	878	849.50	39,944,770.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,858,304.84	2	1.00	202,592.00	70	66.00	4,060,896.84
Agency Total	68	65.00	3,858,304.84	2	1.00	202,592.00	70	66.00	4,060,896.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
Agency Total	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
Agency Total	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	43.00	2,967,328.00	2	2.00	286,000.00	53	45.00	3,253,328.00
Agency Total	51	43.00	2,967,328.00	2	2.00	286,000.00	53	45.00	3,253,328.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
Agency Total	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	803.00	60,103,262.96	3	2.50	374,379.20	840	805.50	60,477,642.16
Agency Total	837	803.00	60,103,262.96	3	2.50	374,379.20	840	805.50	60,477,642.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	4,211,022.40	1	1.00	140,608.00	52	51.00	4,351,630.40
Agency Total	51	50.00	4,211,022.40	1	1.00	140,608.00	52	51.00	4,351,630.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60
Agency Total	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,936	1,855.80	136,085,538.68	1,434	1,349.75	76,744,027.82	3,370	3,205.55	212,829,566.50
DEPARTMENT TOTALS	1,936	1,855.80	136,085,538.68	1,434	1,349.75	76,744,027.82	3,370	3,205.55	212,829,566.50

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,329,038.00	6	6.00	709,118.54	124	121.00	6,038,156.54
Agency Total	118	115.00	5,329,038.00	6	6.00	709,118.54	124	121.00	6,038,156.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
Agency Total	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	116.00	5,652,610.34	0	0.00	0.00	143	116.00	5,652,610.34
Agency Total	143	116.00	5,652,610.34	0	0.00	0.00	143	116.00	5,652,610.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	110.00	4,732,036.66	0	0.00	0.00	124	110.00	4,732,036.66
Agency Total	124	110.00	4,732,036.66	0	0.00	0.00	124	110.00	4,732,036.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	117.00	5,258,666.40	0	0.00	0.00	129	117.00	5,258,666.40
Agency Total	129	117.00	5,258,666.40	0	0.00	0.00	129	117.00	5,258,666.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	109.00	5,003,570.52	0	0.00	0.00	123	109.00	5,003,570.52
Agency Total	123	109.00	5,003,570.52	0	0.00	0.00	123	109.00	5,003,570.52

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	663.00	30,358,679.52	6	6.00	709,118.54	754	669.00	31,067,798.06
DEPARTMENT TOTALS	748	663.00	30,358,679.52	6	6.00	709,118.54	754	669.00	31,067,798.06

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,563,851.12	12	12.00	1,574,678.82	32	31.00	3,138,529.94
Agency Total	20	19.00	1,563,851.12	12	12.00	1,574,678.82	32	31.00	3,138,529.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,497,019.46	33	33.00	3,320,419.18	72	71.00	5,817,438.64
Agency Total	39	38.00	2,497,019.46	33	33.00	3,320,419.18	72	71.00	5,817,438.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
DEPARTMENT TOTALS	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,892,719.44	5	4.75	482,388.40	49	44.50	3,375,107.84
Agency Total	44	39.75	2,892,719.44	5	4.75	482,388.40	49	44.50	3,375,107.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,417,272.00	1	1.00	115,000.08	46	45.00	2,532,272.08
Agency Total	45	44.00	2,417,272.00	1	1.00	115,000.08	46	45.00	2,532,272.08
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	3,891,603.04	2	2.00	233,126.40	93	71.00	4,124,729.44
Agency Total	91	69.00	3,891,603.04	2	2.00	233,126.40	93	71.00	4,124,729.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	268.00	12,874,628.00	20	5.00	551,886.40	413	273.00	13,426,514.40
Agency Total	393	268.00	12,874,628.00	20	5.00	551,886.40	413	273.00	13,426,514.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
Agency Total	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	65.00	3,409,744.00	2	2.00	236,371.20	111	67.00	3,646,115.20
Agency Total	109	65.00	3,409,744.00	2	2.00	236,371.20	111	67.00	3,646,115.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	517.75	27,551,255.68	36	20.75	2,121,555.28	751	538.50	29,672,810.96
DEPARTMENT TOTALS	715	517.75	27,551,255.68	36	20.75	2,121,555.28	751	538.50	29,672,810.96

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,037,729.60	8	8.00	1,193,150.40	185	185.00	13,230,880.00
Agency Total	177	177.00	12,037,729.60	8	8.00	1,193,150.40	185	185.00	13,230,880.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,862	3,849.50	206,950,314.48	9	9.00	988,977.60	3,871	3,858.50	207,939,292.08
Agency Total	3,862	3,849.50	206,950,314.48	9	9.00	988,977.60	3,871	3,858.50	207,939,292.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,039	4,026.50	218,988,044.08	17	17.00	2,182,128.00	4,056	4,043.50	221,170,172.08
DEPARTMENT TOTALS	4,039	4,026.50	218,988,044.08	17	17.00	2,182,128.00	4,056	4,043.50	221,170,172.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	264.00	17,679,242.57	13	13.00	1,709,769.62	314	277.00	19,389,012.19
Agency Total	301	264.00	17,679,242.57	18	18.00	1,929,769.92	319	282.00	19,609,012.49
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,063	1,012.00	55,379,244.18	10	10.00	1,655,826.90	1,073	1,022.00	57,035,071.08
Agency Total	1,063	1,012.00	55,379,244.18	10	10.00	1,655,826.90	1,073	1,022.00	57,035,071.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	320.00	17,149,200.64	4	4.00	387,878.40	347	324.00	17,537,079.04
Agency Total	343	320.00	17,149,200.64	4	4.00	387,878.40	347	324.00	17,537,079.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	244.00	12,966,181.28	6	6.00	769,967.12	261	250.00	13,736,148.40
Agency Total	255	244.00	12,966,181.28	6	6.00	769,967.12	261	250.00	13,736,148.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	241.00	11,396,998.08	2	2.00	157,113.06	247	243.00	11,554,111.14
Agency Total	245	241.00	11,396,998.08	2	2.00	157,113.06	247	243.00	11,554,111.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	449.00	23,515,801.40	3	2.00	244,025.60	472	451.00	23,759,827.00
Agency Total	469	449.00	23,515,801.40	3	2.00	244,025.60	472	451.00	23,759,827.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	461.00	24,979,651.84	7	7.00	1,084,636.80	486	468.00	26,064,288.64
Agency Total	479	461.00	24,979,651.84	7	7.00	1,084,636.80	486	468.00	26,064,288.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	308.00	15,931,185.40	3	3.00	517,795.20	329	311.00	16,448,980.60
Agency Total	326	308.00	15,931,185.40	3	3.00	517,795.20	329	311.00	16,448,980.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	724.00	44,553,127.84	0	0.00	0.00	768	724.00	44,553,127.84
Agency Total	768	724.00	44,553,127.84	0	0.00	0.00	768	724.00	44,553,127.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	15,291,727.36	6	5.00	732,580.42	324	305.00	16,024,307.78
Agency Total	318	300.00	15,291,727.36	6	5.00	732,580.42	324	305.00	16,024,307.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
Agency Total	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,631	4,383.00	242,376,348.82	54	52.00	7,259,593.12	4,685	4,435.00	249,635,941.94
DEPARTMENT TOTALS	4,631	4,383.00	242,376,348.82	59	57.00	7,479,593.42	4,690	4,440.00	249,855,942.24

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
Agency Total	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,565	1,507.00	108,283,930.30	93	62.55	5,425,203.16	1,658	1,569.55	113,709,133.46
Agency Total	1,565	1,507.00	108,283,930.30	93	62.55	5,425,203.16	1,658	1,569.55	113,709,133.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	517.00	22,321,370.24	4	4.00	387,748.40	556	521.00	22,709,118.64
Agency Total	552	517.00	22,321,370.24	4	4.00	387,748.40	556	521.00	22,709,118.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,655,982.96	98	33.00	5,465,517.20	255	182.00	15,121,500.16
Agency Total	157	149.00	9,655,982.96	98	33.00	5,465,517.20	255	182.00	15,121,500.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58
Agency Total	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	706,628.00	1	1.00	118,987.96	12	11.00	825,615.96
Agency Total	11	10.00	706,628.00	1	1.00	118,987.96	12	11.00	825,615.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,415	2,294.00	148,730,725.78	199	103.55	11,684,456.68	2,614	2,397.55	160,415,182.46
DEPARTMENT TOTALS	2,415	2,294.00	148,730,725.78	199	103.55	11,684,456.68	2,614	2,397.55	160,415,182.46

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	664.00	35,392,238.96	72	54.00	4,715,492.08	745	718.00	40,107,731.04
Agency Total	673	664.00	35,392,238.96	72	54.00	4,715,492.08	745	718.00	40,107,731.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	664.00	35,392,238.96	72	54.00	4,715,492.08	745	718.00	40,107,731.04
DEPARTMENT TOTALS	673	664.00	35,392,238.96	72	54.00	4,715,492.08	745	718.00	40,107,731.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.80	6,980,172.16	16	13.65	2,045,139.20	139	133.45	9,025,311.36
Agency Total	123	119.80	6,980,172.16	16	13.65	2,045,139.20	139	133.45	9,025,311.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,344,194.60	16	12.33	2,159,243.84	185	171.33	11,503,438.44
Agency Total	169	159.00	9,344,194.60	16	12.33	2,159,243.84	185	171.33	11,503,438.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,909,080.00	17	12.00	2,332,033.60	193	188.00	13,241,113.60
Agency Total	176	176.00	10,909,080.00	17	12.00	2,332,033.60	193	188.00	13,241,113.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,008	993.00	56,639,099.14	8	4.00	768,527.50	1,016	997.00	57,407,626.64
Agency Total	1,008	993.00	56,639,099.14	8	4.00	768,527.50	1,016	997.00	57,407,626.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	422.50	34,553,723.62	16	9.00	1,685,446.36	469	431.50	36,239,169.98
Agency Total	453	422.50	34,553,723.62	16	9.00	1,685,446.36	469	431.50	36,239,169.98

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	7,952,058.40	7	6.60	1,203,995.52	143	137.40	9,156,053.92
Agency Total	136	130.80	7,952,058.40	7	6.60	1,203,995.52	143	137.40	9,156,053.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,269,383.08	3	3.00	479,965.20	92	92.00	5,749,348.28
Agency Total	89	89.00	5,269,383.08	3	3.00	479,965.20	92	92.00	5,749,348.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	369.00	22,924,365.88	24	1.00	1,606,758.40	408	370.00	24,531,124.28
Agency Total	384	369.00	22,924,365.88	24	1.00	1,606,758.40	408	370.00	24,531,124.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.00	5,987,061.60	4	3.55	672,520.16	117	113.55	6,659,581.76
Agency Total	113	110.00	5,987,061.60	4	3.55	672,520.16	117	113.55	6,659,581.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,210.00	81,932,076.46	71	10.00	4,483,054.16	1,317	1,220.00	86,415,130.62
Agency Total	1,246	1,210.00	81,932,076.46	71	10.00	4,483,054.16	1,317	1,220.00	86,415,130.62

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,522	1,378.00	72,690,438.86	40	13.50	4,567,034.68	1,562	1,391.50	77,257,473.54
Agency Total	1,522	1,378.00	72,690,438.86	40	13.50	4,567,034.68	1,562	1,391.50	77,257,473.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,527.00	67,049,686.08	11	10.50	1,021,945.60	1,564	1,537.50	68,071,631.68
Agency Total	1,553	1,527.00	67,049,686.08	11	10.50	1,021,945.60	1,564	1,537.50	68,071,631.68
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
Agency Total	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
Agency Total	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40
Agency Total	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Agency Total	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,338	7,042.10	403,337,778.71	265	120.93	26,956,763.80	7,603	7,163.03	430,294,542.51
DEPARTMENT TOTALS	7,338	7,042.10	403,337,778.71	265	120.93	26,956,763.80	7,603	7,163.03	430,294,542.51

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,835	3,723.00	200,163,040.48	66	30.00	5,261,454.12	3,901	3,753.00	205,424,494.60
Agency Total	3,835	3,723.00	200,163,040.48	66	30.00	5,261,454.12	3,901	3,753.00	205,424,494.60
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,835	3,723.00	200,163,040.48	66	30.00	5,261,454.12	3,901	3,753.00	205,424,494.60
DEPARTMENT TOTALS	3,835	3,723.00	200,163,040.48	66	30.00	5,261,454.12	3,901	3,753.00	205,424,494.60

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,125,890.00	7	6.00	724,672.00	36	34.00	2,850,562.00
Agency Total	29	28.00	2,125,890.00	7	6.00	724,672.00	36	34.00	2,850,562.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.00	11,212,331.00	1	1.00	129,251.20	180	167.00	11,341,582.20
Agency Total	179	166.00	11,212,331.00	1	1.00	129,251.20	180	167.00	11,341,582.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,938,145.60	1	1.00	119,600.00	46	44.00	3,057,745.60
Agency Total	45	43.00	2,938,145.60	1	1.00	119,600.00	46	44.00	3,057,745.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,831,951.20	1	1.00	119,600.00	42	39.00	2,951,551.20
Agency Total	41	38.00	2,831,951.20	1	1.00	119,600.00	42	39.00	2,951,551.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	275.00	19,108,317.80	10	9.00	1,093,123.20	304	284.00	20,201,441.00
DEPARTMENT TOTALS	294	275.00	19,108,317.80	10	9.00	1,093,123.20	304	284.00	20,201,441.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	604.00	37,715,687.36	20	11.85	2,009,173.40	674	615.85	39,724,860.76
Agency Total	654	604.00	37,715,687.36	20	11.85	2,009,173.40	674	615.85	39,724,860.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	604.00	37,715,687.36	20	11.85	2,009,173.40	674	615.85	39,724,860.76
DEPARTMENT TOTALS	654	604.00	37,715,687.36	20	11.85	2,009,173.40	674	615.85	39,724,860.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,322,337.84	14	10.00	1,303,730.48	700	677.00	46,626,068.32
Agency Total	686	667.00	45,322,337.84	14	10.00	1,303,730.48	700	677.00	46,626,068.32

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,322,337.84	14	10.00	1,303,730.48	700	677.00	46,626,068.32
DEPARTMENT TOTALS	686	667.00	45,322,337.84	14	10.00	1,303,730.48	700	677.00	46,626,068.32

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	817.00	44,643,262.82	7	7.00	998,899.20	898	824.00	45,642,162.02
Agency Total	891	817.00	44,643,262.82	7	7.00	998,899.20	898	824.00	45,642,162.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	817.00	44,643,262.82	7	7.00	998,899.20	898	824.00	45,642,162.02
DEPARTMENT TOTALS	891	817.00	44,643,262.82	7	7.00	998,899.20	898	824.00	45,642,162.02

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,139,517.20	4	4.00	382,983.64	254	252.00	17,522,500.84
Agency Total	250	248.00	17,139,517.20	4	4.00	382,983.64	254	252.00	17,522,500.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	212.00	12,780,473.94	2	2.00	196,245.40	229	214.00	12,976,719.34
Agency Total	227	212.00	12,780,473.94	2	2.00	196,245.40	229	214.00	12,976,719.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,456,328.04	2	1.00	220,147.20	211	209.00	12,676,475.24
Agency Total	209	208.00	12,456,328.04	2	1.00	220,147.20	211	209.00	12,676,475.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	706.00	44,697,775.98	9	8.00	928,263.44	733	714.00	45,626,039.42
DEPARTMENT TOTALS	724	706.00	44,697,775.98	9	8.00	928,263.44	733	714.00	45,626,039.42

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,472,857.60	30	0.00	451,195.68	129	99.00	7,924,053.28
Agency Total	99	99.00	7,472,857.60	30	0.00	451,195.68	129	99.00	7,924,053.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,395,550.40	46	14.00	1,573,605.02	204	172.00	12,969,155.42
DEPARTMENT TOTALS	158	158.00	11,395,550.40	46	14.00	1,573,605.02	204	172.00	12,969,155.42

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	24,260,179.68	3,075	2,886.62	222,470,725.24	3,677	3,487.54	246,730,904.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	24,260,179.68	3,075	2,886.62	222,470,725.24	3,677	3,487.54	246,730,904.92
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,681,988.40	229	182.69	9,804,461.57	279	232.49	11,486,449.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,681,988.40	229	182.69	9,804,461.57	279	232.49	11,486,449.97
0603 - University of New Orleans									
Education Employees	34	34.00	1,488,572.80	569	444.14	30,332,756.73	603	478.14	31,821,329.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,488,572.80	569	444.14	30,332,756.73	603	478.14	31,821,329.53
0604 - LSU-Health Sciences Center NO									
Education Employees	262	262.00	9,475,944.80	829	769.13	78,559,042.40	1,091	1,031.13	88,034,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	262.00	9,475,944.80	829	769.13	78,559,042.40	1,091	1,031.13	88,034,987.20
0605 - LSU-Eunice									
Education Employees	23	23.00	775,211.76	162	122.04	5,310,329.61	185	145.04	6,085,541.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	775,211.76	162	122.04	5,310,329.61	185	145.04	6,085,541.37
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,682,468.64	359	285.44	18,782,055.61	415	341.04	20,464,524.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,682,468.64	359	285.44	18,782,055.61	415	341.04	20,464,524.25

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	151	150.05	5,974,394.40	332	325.51	26,927,509.74	483	475.56	32,901,904.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.05	5,974,394.40	332	325.51	26,927,509.74	483	475.56	32,901,904.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,879,943.96	190	182.76	13,225,422.18	237	228.56	15,105,366.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,879,943.96	190	182.76	13,225,422.18	237	228.56	15,105,366.14
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,772,307.60	410	408.16	35,600,971.04	473	471.16	38,373,278.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,772,307.60	410	408.16	35,600,971.04	473	471.16	38,373,278.64
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	539	291.79	18,717,693.17	582	334.79	20,242,166.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	539	291.79	18,717,693.17	582	334.79	20,242,166.77
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	230	226.00	8,333,888.68	1,130	1,123.50	48,893,874.87	1,360	1,349.50	57,227,763.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	226.00	8,333,888.68	1,130	1,123.50	48,893,874.87	1,360	1,349.50	57,227,763.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
0618 - SU Shreveport									
Education Employees	29	27.00	929,450.59	184	168.57	7,105,117.06	213	195.57	8,034,567.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	929,450.59	184	168.57	7,105,117.06	213	195.57	8,034,567.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
0621 - Nicholls State University									
Education Employees	146	146.00	4,532,736.00	379	219.89	12,558,678.23	525	365.89	17,091,414.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	146.00	4,532,736.00	379	219.89	12,558,678.23	525	365.89	17,091,414.23
0623 - Grambling State University									
Education Employees	62	60.00	2,205,616.32	305	304.50	20,467,873.14	367	364.50	22,673,489.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,205,616.32	305	304.50	20,467,873.14	367	364.50	22,673,489.46
0625 - La Tech University									
Education Employees	182	182.00	5,874,772.80	609	361.12	21,131,431.80	791	543.12	27,006,204.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	5,874,772.80	609	361.12	21,131,431.80	791	543.12	27,006,204.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	81	77.00	2,509,863.20	536	397.69	28,683,517.40	617	474.69	31,193,380.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	77.00	2,509,863.20	536	397.69	28,683,517.40	617	474.69	31,193,380.60
0629 - University of La-Monroe									
Education Employees	162	161.50	5,676,273.04	501	500.30	35,423,738.00	663	661.80	41,100,011.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	161.50	5,676,273.04	501	500.30	35,423,738.00	663	661.80	41,100,011.04
0631 - Northwestern State University									
Education Employees	101	101.00	3,685,516.60	573	555.75	33,406,635.56	674	656.75	37,092,152.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	101.00	3,685,516.60	573	555.75	33,406,635.56	674	656.75	37,092,152.16
0634 - Southeastern La University									
Education Employees	261	257.25	8,585,580.02	707	690.11	17,998,556.89	968	947.36	26,584,136.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	257.25	8,585,580.02	707	690.11	17,998,556.89	968	947.36	26,584,136.91
0640 - University of La-Lafayette									
Education Employees	414	394.00	14,637,864.80	1,530	1,525.44	113,598,176.00	1,944	1,919.44	128,236,040.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	414	394.00	14,637,864.80	1,530	1,525.44	113,598,176.00	1,944	1,919.44	128,236,040.80
0641 - Delgado Community College									
Education Employees	146	104.00	4,672,915.52	1,176	631.78	38,311,940.80	1,322	735.78	42,984,856.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	104.00	4,672,915.52	1,176	631.78	38,311,940.80	1,322	735.78	42,984,856.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	205	115.24	6,143,926.38	214	123.24	6,346,596.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	205	115.24	6,143,926.38	214	123.24	6,346,596.38
0644 - Bossier Community College									
Education Employees	17	16.00	653,660.80	609	311.31	16,802,070.23	626	327.31	17,455,731.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	653,660.80	609	311.31	16,802,070.23	626	327.31	17,455,731.03
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	223	216.00	16,597,510.80	234	227.00	17,341,217.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	223	216.00	16,597,510.80	234	227.00	17,341,217.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	274,636.74	230	138.36	7,905,328.43	237	145.36	8,179,965.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	274,636.74	230	138.36	7,905,328.43	237	145.36	8,179,965.17
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	487,053.43	275	211.16	11,264,794.51	290	226.16	11,751,847.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	487,053.43	275	211.16	11,264,794.51	290	226.16	11,751,847.94
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,448,514.65	215	110.59	5,472,564.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,448,514.65	215	110.59	5,472,564.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	534,684.80	331	225.11	14,277,074.53	345	239.11	14,811,759.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	534,684.80	331	225.11	14,277,074.53	345	239.11	14,811,759.33
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	168	124.84	6,707,942.57	169	125.84	6,756,958.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	168	124.84	6,707,942.57	169	125.84	6,756,958.06
N645 - South La Community College-NP									
Education Employees	39	39.00	1,334,714.80	515	348.23	18,083,817.53	554	387.23	19,418,532.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,334,714.80	515	348.23	18,083,817.53	554	387.23	19,418,532.33
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	247	149.44	8,270,388.71	254	156.44	8,550,127.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	247	149.44	8,270,388.71	254	156.44	8,550,127.91
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	366	230.56	11,706,345.66	373	237.56	12,009,692.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	366	230.56	11,706,345.66	373	237.56	12,009,692.86
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	162.26	15,285,130.01	167	162.26	15,285,130.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	162.26	15,285,130.01	167	162.26	15,285,130.01

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,313	3,228.92	119,441,006.99	18,210	15,041.37	992,297,643.82	21,523	18,270.29	1,111,738,650.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,313	3,228.92	119,441,006.99	18,210	15,041.37	992,297,643.82	21,523	18,270.29	1,111,738,650.81

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	54	46.00	4,928,131.94	55	47.00	4,984,350.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	54	46.00	4,928,131.94	55	47.00	4,984,350.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	259.20	11,613,269.12	133	96.88	8,279,753.25	394	356.08	19,893,022.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.20	11,613,269.12	133	96.88	8,279,753.25	394	356.08	19,893,022.37
HEALTH CARE SERVICES TOTALS									
Education Employees	262	260.20	11,669,487.98	187	142.88	13,207,885.19	449	403.08	24,877,373.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	260.20	11,669,487.98	187	142.88	13,207,885.19	449	403.08	24,877,373.17

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	411.00	28,674,258.00	42	42.00	4,827,561.44	489	453.00	33,501,819.44
Agency Total	447	411.00	28,674,258.00	42	42.00	4,827,561.44	489	453.00	33,501,819.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	411.00	28,674,258.00	51	51.00	5,677,116.64	498	462.00	34,351,374.64
DEPARTMENT TOTALS	447	411.00	28,674,258.00	51	51.00	5,677,116.64	498	462.00	34,351,374.64

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,776,399.28	191	182.00	11,171,293.80	303	286.00	14,947,693.08
Agency Total	112	104.00	3,776,399.28	191	182.00	11,171,293.80	303	286.00	14,947,693.08
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	77.00	4,573,379.98	104	88.00	5,015,255.18
Agency Total	11	11.00	441,875.20	93	77.00	4,573,379.98	104	88.00	5,015,255.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	93	41.00	4,424,151.94	95	43.00	4,539,487.94
Agency Total	2	2.00	115,336.00	93	41.00	4,424,151.94	95	43.00	4,539,487.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,762,449.82	12	12.00	1,017,419.26	59	55.50	3,779,869.08
Agency Total	47	43.50	2,762,449.82	12	12.00	1,017,419.26	59	55.50	3,779,869.08
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	94	75.70	5,171,589.80	101	82.70	5,497,220.10
Agency Total	7	7.00	325,630.30	94	75.70	5,171,589.80	101	82.70	5,497,220.10

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.50	7,421,690.60	494	398.70	27,240,343.68	673	566.20	34,662,034.28
DEPARTMENT TOTALS	179	167.50	7,421,690.60	494	398.70	27,240,343.68	673	566.20	34,662,034.28

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Agency Total	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
DEPARTMENT TOTALS	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	521.00	28,516,285.98	41	40.00	4,702,298.90	592	561.00	33,218,584.88
Agency Total	551	521.00	28,516,285.98	41	40.00	4,702,298.90	592	561.00	33,218,584.88

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	521.00	28,516,285.98	41	40.00	4,702,298.90	592	561.00	33,218,584.88
DEPARTMENT TOTALS	551	521.00	28,516,285.98	41	40.00	4,702,298.90	592	561.00	33,218,584.88

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	468.00	34,490,712.88	475	468.00	34,490,712.88
Agency Total	0	0.00	0.00	475	468.00	34,490,712.88	475	468.00	34,490,712.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	468.00	34,490,712.88	475	468.00	34,490,712.88
DEPARTMENT TOTALS	0	0.00	0.00	475	468.00	34,490,712.88	475	468.00	34,490,712.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,594,350.56	28	26.00	3,651,422.58	219	211.00	15,245,773.14
Agency Total	191	185.00	11,594,350.56	28	26.00	3,651,422.58	219	211.00	15,245,773.14
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,594,350.56	28	26.00	3,651,422.58	219	211.00	15,245,773.14
DEPARTMENT TOTALS	191	185.00	11,594,350.56	28	26.00	3,651,422.58	219	211.00	15,245,773.14

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96
Agency Total	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96
DEPARTMENT TOTALS	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	289.00	19,936,107.88	22	20.00	2,062,807.50	486	309.00	21,998,915.38
Agency Total	464	289.00	19,936,107.88	22	20.00	2,062,807.50	486	309.00	21,998,915.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	289.00	19,936,107.88	22	20.00	2,062,807.50	486	309.00	21,998,915.38
DEPARTMENT TOTALS	464	289.00	19,936,107.88	22	20.00	2,062,807.50	486	309.00	21,998,915.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,316,460.16	18	14.00	1,807,812.50	70	62.00	5,124,272.66
Agency Total	52	48.00	3,316,460.16	18	14.00	1,807,812.50	70	62.00	5,124,272.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,316,460.16	18	14.00	1,807,812.50	70	62.00	5,124,272.66
DEPARTMENT TOTALS	52	48.00	3,316,460.16	18	14.00	1,807,812.50	70	62.00	5,124,272.66

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,936	1,855.80	136,085,538.68	1,434	1,349.75	76,744,027.82	3,370	3,205.55	212,829,566.50
VETERANS AFFAIRS	748	663.00	30,358,679.52	6	6.00	709,118.54	754	669.00	31,067,798.06
ECONOMIC DEVELOPMENT	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
CRT	715	517.75	27,551,255.68	36	20.75	2,121,555.28	751	538.50	29,672,810.96
DOTD	4,039	4,026.50	218,988,044.08	17	17.00	2,182,128.00	4,056	4,043.50	221,170,172.08
DPSC - CORRECTIONS	4,631	4,383.00	242,376,348.82	59	57.00	7,479,593.42	4,690	4,440.00	249,855,942.24
DPSC - PUBLIC SAFETY	2,415	2,294.00	148,730,725.78	199	103.55	11,684,456.68	2,614	2,397.55	160,415,182.46
DYS-OFF OF JUV JUST	673	664.00	35,392,238.96	72	54.00	4,715,492.08	745	718.00	40,107,731.04
LDH	7,338	7,042.10	403,337,778.71	265	120.93	26,956,763.80	7,603	7,163.03	430,294,542.51
DCFS	3,835	3,723.00	200,163,040.48	66	30.00	5,261,454.12	3,901	3,753.00	205,424,494.60
DNR	294	275.00	19,108,317.80	10	9.00	1,093,123.20	304	284.00	20,201,441.00
REVENUE	654	604.00	37,715,687.36	20	11.85	2,009,173.40	674	615.85	39,724,860.76
DEQ	686	667.00	45,322,337.84	14	10.00	1,303,730.48	700	677.00	46,626,068.32
LWC	891	817.00	44,643,262.82	7	7.00	998,899.20	898	824.00	45,642,162.02
WILDLIFE & FISHERIES	724	706.00	44,697,775.98	9	8.00	928,263.44	733	714.00	45,626,039.42
CIVIL SERVICE AGENCIES	158	158.00	11,395,550.40	46	14.00	1,573,605.02	204	172.00	12,969,155.42
HIGHER EDUCATION	3,313	3,228.92	119,441,006.99	18,210	15,041.37	992,297,643.82	21,523	18,270.29	1,111,738,650.81
HEALTH CARE SERVICES	262	260.20	11,669,487.98	187	142.88	13,207,885.19	449	403.08	24,877,373.17
EDUCATION	447	411.00	28,674,258.00	51	51.00	5,677,116.64	498	462.00	34,351,374.64
EDUCATION - OTHER	179	167.50	7,421,690.60	494	398.70	27,240,343.68	673	566.20	34,662,034.28
PUBLIC SERVICE COMM	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84
AGRICULTURE	551	521.00	28,516,285.98	41	40.00	4,702,298.90	592	561.00	33,218,584.88
JUSTICE	0	0.00	0.00	475	468.00	34,490,712.88	475	468.00	34,490,712.88
INSURANCE	191	185.00	11,594,350.56	28	26.00	3,651,422.58	219	211.00	15,245,773.14
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96
SECRETARY OF STATE	464	289.00	19,936,107.88	22	20.00	2,062,807.50	486	309.00	21,998,915.38
TREASURY	52	48.00	3,316,460.16	18	14.00	1,807,812.50	70	62.00	5,124,272.66
TOTALS	35,314	33,621.77	1,883,946,378.12	21,868	18,102.78	1,238,405,961.49	57,182	51,724.55	3,122,352,339.61

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,575	3,489.12	131,110,494.97	18,397	15,184.25	1,005,505,529.01	21,972	18,673.37	1,136,616,023.98
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,739	30,132.65	1,752,835,883.15	3,461	2,908.53	232,455,432.08	35,200	33,041.18	1,985,291,315.23
TOTALS	35,314	33,621.77	1,883,946,378.12	21,868	18,102.78	1,238,405,961.49	57,182	51,724.55	3,122,352,339.61
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,314	33,621.77	1,883,946,378.12	21,858	18,092.78	1,237,960,961.09	57,172	51,714.55	3,121,907,339.21
Employees with In-State Resident	32,910		1,783,530,980.19	14,706		826,320,202.55	47,616		2,609,851,182.74
Employees with Out-of State Resident	959		44,480,833.80	607		23,940,668.55	1,566		68,421,502.35
Employees with Unknown Resident	1,445		55,934,564.13	6,555		388,145,090.39	8,000		444,079,654.52